

**IV.2 BELANJA PEMERINTAH  
(Miliar Rp)**

KETERANGAN	2018	2019	2020
1 <b>APBN</b>			
2 Belanja Negara	2,220,657	2,461,112	2,739,166
3 Belanja Pemerintah Pusat	1,454,494	1,634,340	1,975,240
4 Belanja Pegawai	365,692	381,561	403,723
5 Belanja Barang	340,130	345,231	273,162
6 Belanja Modal	203,879	189,343	137,384
7 Pembayaran Bunga Utang	238,607	275,885	338,784
8 Utang Dalam Negeri	222,316	255,845	319,253
9 Utang Luar Negeri	16,291	20,040	19,531
10 Subsidi	156,228	224,321	192,023
11 Subsidi BBM	46,865	159,972	95,607
12 Subsidi Non BBM	109,363	64,349	96,416
13 Belanja Hibah	1,461	1,941	5,072
14 Bantuan Sosial	81,260	102,056	174,518
15 Belanja Lainnya	67,237	114,002	450,574
16 Pengeluaran Pembangunan	0	0	0
17 Transfer Ke Daerah dan Dana Desa	766,163	826,773	763,926
18 Dana Perimbangan	676,603	724,593	653,359
19 Dana Bagi Hasil	89,225	106,350	86,419
20 Dana Alokasi Umum	401,490	417,874	384,382
21 Dana Alokasi Khusus	185,888	200,369	182,559
22 Dana otonomi khusus dan penyeimbangan	29,560	20,980	20,877
23 Transfer Lainnya	0	11,200	18,500
24 Dana Desa	60,000	70,000	71,190
25 <b>Realisasi</b>			
26 Belanja Negara	2,213,118	2,309,287	2,595,481
27 Belanja Pemerintah Pusat	1,455,325	1,496,314	1,832,951
28 Pengeluaran Rutin	0	0	0
29 Belanja Pegawai	346,891	376,074	380,532
30 Belanja Barang	347,468	334,418	422,338
31 Belanja Modal	184,128	177,841	190,920
32 Pembayaran Bunga Utang	257,952	275,521	314,088
33 Utang Dalam Negeri	238,432	254,086	297,155
34 Utang Luar Negeri	19,520	21,436	16,933
35 Subsidi	216,883	201,803	196,231
36 Subsidi BBM	97,015	136,883	13,622
37 Subsidi Non BBM	119,868	64,920	182,610
38 Belanja Hibah	1,521	6,476	6,276
39 Bantuan Sosial	84,318	112,480	202,530
40 Belanja Lainnya	16,164	11,700	120,035
41 Pengeluaran Pembangunan	0	0	0
42 Transfer Ke Daerah dan Dana Desa	757,793	812,973	762,530
43 Dana Perimbangan	668,643	711,285	652,098
44 Dana Bagi Hasil	93,704	103,980	93,906
45 Dana Alokasi Umum	401,490	420,910	381,612
46 Dana Alokasi Khusus	173,450	186,395	176,579
47 Dana otonomi khusus dan penyeimbangan	29,290	20,980	20,877
48 Transfer Lainnya	0	10,894	18,455
49 Dana Desa	59,859	69,814	71,101
50 Suspen	0	0	0

- Sampai dengan tahun 2004, realisasi menggunakan angka Perhitungan Anggaran Negara (PAN).

- Sejak tahun 2005, menggunakan angka Laporan Keuangan Pemerintah Pusat (LKPP).

Sumber : Kementerian Keuangan

**IV.2 GOVERNMENT EXPENDITURES**  
(Billions of Rp)

2021	2022	2023	ITEMS	
			<b>Budget</b>	<b>1</b>
2,750,028	3,106,425	3,117,176	Government Expenditures	2
1,954,549	2,301,645	2,302,458	Central Government Expenditures	3
421,144	426,523	442,507	Personnel Expenditure	4
362,476	339,731	375,882	Goods Expenditure	5
246,782	199,197	210,323	Capital Expenditure	6
373,263	405,867	441,400	Interest payment	7
355,106	393,693	426,800	Domestic Interest	8
18,156	12,174	14,600	External Interest	9
175,350	283,661	298,497	Subsidy Expenditure	10
56,925	134,788	139,399	Oil Subsidy	11
118,425	148,873	159,098	Non Oil Subsidy	12
6,782	4,824	10	Grant Expenditure	13
161,435	147,431	148,517	Social Assistance Expenditure	14
207,317	494,410	385,322	Others Expenditure	15
0	0	0	Development Expenditures	16
795,479	804,780	814,718	Transfer to Local Government and Rural	17
688,677	708,024	718,057	Balance Budget	18
101,962	140,430	136,260	Revenue Sharing Funds	19
390,291	378,000	396,000	General Allocation Funds	20
196,424	189,594	185,797	Special Allocation Funds	21
21,303	21,756	18,661	Special Autonomy	22
13,500	7,000	8,000	Other Transfer	23
72,000	68,000	70,000	Rural Fund	24
			<b>Actual</b>	<b>25</b>
2,786,411	3,096,263	3,121,217	Government Expenditures	26
2,000,704	2,280,028	2,239,787	Central Government Expenditures	27
0	0	0	Current Expenditures	28
387,752	402,442	412,711	Personnel Expenditure	29
530,059	426,149	432,715	Goods Expenditure	30
239,632	240,570	303,041	Capital Expenditure	31
343,495	386,342	439,883	Interest payment	32
332,863	373,618	409,307	Domestic Interest	33
10,632	12,724	30,575	External Interest	34
242,087	252,813	269,592	Subsidy Expenditure	35
140,413	115,615	95,590	Oil Subsidy	36
101,673	137,198	174,002	Non Oil Subsidy	37
4,319	5,803	219	Grant Expenditure	38
173,654	161,523	156,602	Social Assistance Expenditure	39
79,704	404,386	225,024	Others Expenditure	40
0	0	0	Development Expenditures	41
785,708	816,235	881,431	Transfer to Local Government and Rural	42
679,587	719,579	785,054	Balance Budget	43
117,157	168,414	205,667	Revenue Sharing Funds	44
377,791	378,000	398,030	General Allocation Funds	45
184,638	173,165	181,358	Special Allocation Funds	46
20,803	21,756	18,614	Special Autonomy	47
13,464	6,994	7,906	Other Transfer	48
71,854	67,906	69,857	Rural Fund	49
0	0	0	Suspend	50

- Until year of 2004, actual figures are using PAN.

- Since year of 2005, actual/realization figures are using Central Government's Financial Statement (Audited).

Source: Ministry of Finance