

**IV.1 PENDAPATAN PEMERINTAH
(Miliar Rp)**

KETERANGAN	2018	2019	2020
1 APBN			
2 Pendapatan Negara dan Hibah	1,894,720	2,165,112	1,699,948
3 Penerimaan Dalam Negeri	1,893,523	2,164,677	1,698,648
4 Penerimaan Perpajakan	1,618,095	1,786,379	1,404,508
5 Pajak Dalam Negeri	1,579,395	1,743,057	1,371,021
6 Pajak Penghasilan (PPh)	855,133	894,449	670,380
7 Non Migas	816,999	828,294	638,521
8 Migas	38,134	66,155	31,859
9 Pajak Pertambahan Nilai (PPN)	541,801	655,395	507,516
10 Pajak Bumi dan Bangunan (PBB)	17,369	19,104	13,442
11 Bea Perolehan Hak Atas Tanah dan Bangunan (BPHTB)1	0	0	0
12 Cukai	155,400	165,501	172,197
13 Pajak Lainnya	9,692	8,609	7,486
14 Pajak Perdagangan Internasional	38,700	43,322	33,487
15 Bea Masuk	35,700	38,899	31,834
16 Pajak Ekspor	3,000	4,423	1,653
17 Penerimaan Negara Bukan Pajak	275,428	378,298	294,141
18 Penerimaan Sumber Daya Alam	103,675	190,755	79,087
19 Minyak Bumi dan Gas Alam	0	0	0
20 Minyak Bumi	59,583	118,607	40,386
21 Gas Alam	20,766	41,172	12,909
22 Non Minyak Bumi dan Gas Alam	23,326	30,976	25,792
23 Bagian Laba BUMN	44,695	45,589	65,000
24 Surplus Bank Indonesia	0	0	0
25 Pendapatan Badan Layanan Umum	43,305	47,884	50,000
26 PNBPN lainnya	83,753	94,069	100,054
27 Hibah	1,197	435	1,300
28 Realisasi			
29 Pendapatan Negara dan Hibah	1,943,675	1,960,634	1,647,783
30 Penerimaan Dalam Negeri	1,928,110	1,955,136	1,628,951
31 Penerimaan Perpajakan	1,518,790	1,546,142	1,285,136
32 Pajak Dalam Negeri	1,472,908	1,505,088	1,248,415
33 Pajak Penghasilan (PPh)	749,947	772,266	594,033
34 Non Migas	685,278	713,115	561,007
35 Migas	64,669	59,150	33,027
36 Pajak Pertambahan Nilai (PPN)	537,268	531,577	450,328
37 Pajak Bumi dan Bangunan (PBB)	19,445	21,146	20,954
38 Bea Perolehan Hak Atas Tanah dan Bangunan (BPHTB)1	0	0	0
39 Cukai	159,589	172,422	176,309
40 Pajak Lainnya	6,660	7,677	6,791
41 Pajak Perdagangan Internasional	45,882	41,054	36,721
42 Bea Masuk	39,117	37,527	32,444
43 Pajak Ekspor	6,765	3,527	4,278
44 Penerimaan Negara Bukan Pajak	409,320	408,994	343,814
45 Penerimaan Sumber Daya Alam	180,593	154,895	97,225
46 Minyak Bumi dan Gas Alam	0	0	0
47 Minyak Bumi	101,487	83,622	44,869
48 Gas Alam	41,303	37,468	24,211
49 Non Minyak Bumi dan Gas Alam	37,803	33,805	28,145
50 Bagian Laba BUMN	45,061	50,634	44,599
51 Surplus Bank Indonesia	0	30,092	21,482
52 Pendapatan Badan Layanan Umum	55,093	48,869	69,308
53 PNBPN lainnya	128,574	124,504	111,200
54 Hibah	15,565	5,497	18,833

- Sampai dengan tahun 2004, realisasi menggunakan angka Perhitungan Anggaran Negara (PAN).
- Sejak tahun 2005, menggunakan angka Laporan Keuangan Pemerintah Pusat (LKPP).
- Sejak tahun 2011, sebagian besar penerimaan BPHTB diklasifikasikan sebagai penerimaan daerah (APBD).
Sumber : Kementerian Keuangan

IV.1 GOVERNMENT REVENUES
(Billions of Rp)

2021	2022	2023	ITEMS	
			Budget	1
1,743,649	2,266,199	2,637,249	Government Revenues and Grants	2
1,742,746	2,265,619	2,634,149	Domestic Revenues	3
1,444,542	1,783,988	2,118,348	Tax Revenues	4
1,409,581	1,704,958	2,045,450	Domestic Taxes	5
683,775	813,679	1,049,540	Income Tax	6
638,005	749,022	977,890	i. Non Oil and Gas	7
45,770	64,657	71,650	ii. Oil and Gas	8
518,545	638,994	731,040	Value Added Tax	9
14,831	20,904	26,870	Land and Building Tax	10
0	0	0	Acquisition Duty of Right on Land and Building ¹	11
180,000	220,000	227,210	Exercise Duties	12
12,431	11,381	10,790	Others Domestic Taxes	13
34,961	79,030	72,898	International Trade Taxes	14
33,173	42,340	53,094	Import Dutyfies	15
1,788	36,690	19,804	Export Dutyfies	16
298,204	481,631	515,801	Non Taxes Revenues	17
104,109	226,519	223,312	Natural Resources	18
0	0	0	Oil and Gas Revenue	19
57,934	106,488	76,351	Oil Revenues	20
17,065	32,611	27,250	Gas Revenues	21
29,109	87,420	119,711	Non Oil and Gas Revenue	22
26,130	37,090	81,536	Profit Transfers From SOE's	23
0	0	0	Bank Indonesia Surplus	24
58,790	105,801	131,494	Revenue from Public Service Institution	25
109,175	112,222	79,459	Other Non Tax Revenues	26
903	580	3,100	Grants	27
			Actual	28
2,011,347	2,635,843	2,783,930	Government Revenues and Grants	29
2,006,334	2,630,147	2,766,746	Domestic Revenues	30
1,547,841	2,034,552	2,154,208	Tax Revenues	31
1,474,146	1,943,655	2,089,718	Domestic Taxes	32
704,925	998,214	1,061,234	Income Tax	33
652,086	920,371	992,461	i. Non Oil and Gas	34
52,839	77,843	68,773	ii. Oil and Gas	35
543,652	687,609	763,633	Value Added Tax	36
18,925	23,265	33,271	Land and Building Tax	37
0	0	0	Acquisition Duty of Right on Land and Building ¹	38
195,518	226,881	221,851	Exercise Duties	39
11,126	7,686	9,730	Others Domestic Taxes	40
73,695	90,898	64,490	International Trade Taxes	41
39,123	51,078	50,892	Import Dutyfies	42
34,573	39,820	13,598	Export Dutyfies	43
458,493	595,595	612,537	Non Taxes Revenues	44
149,489	268,771	254,203	Natural Resources	45
0	0	0	Oil and Gas Revenue	46
64,999	111,993	105,109	Oil Revenues	47
31,618	36,706	37,150	Gas Revenues	48
52,873	120,072	111,944	Other Natural Resources	49
30,497	40,597	82,059	Profit Transfers From SOE's	50
0	0	0	Bank Indonesia Surplus	51
126,003	89,902	95,860	Revenue from Public Service Institution	52
152,504	196,324	180,415	Other Non Tax Revenues	53
5,013	5,696	17,184	Grants	54

- Until year of 2004, actual figures are using PAN.

- Since year of 2005, actual/realization figures are using Central Government's Financial Statement (Audited).

- Since year of 2011, most of revenue from Acquisition Duty of Right on Land and Building classified as part of Local Government revenue.

Source: Ministry of Finance