

State Budget 2008 - Realization

in trillion IDR

	Revised Budget 2008	Realization	% to Revised Budget
A. State Revenue and Grants	895	981	109.6
I. Domestic Revenue	892	978.7	109.7
1. Tax Revenue	609.2	658.7	108.1
Tax Ratio (% to GDP)	13.6	14.1	
2. Non-Tax Revenue	282.8	320.1	113.2
II. Grants	2.9	2.3	78.3
B. State Expenditure	989.5	985.3	99.6
I. Central Government Expenditure	697.1	692.6	99.4
- K/L Expenditure	290	265.3	91.5
- Non K/L Expenditure	407	427.3	105
II. Transfer to Region	292.4	292.6	100.1
1. Balanced Fund	278.4	278.9	100.2
2. Special Autonomy and Adjustment Fund	14	13.7	98.1
C. Overall Balance (A-B)	-94.5	-4.2	4.5
% deficit to GDP	-2.1	-0.1	
D. Financing (D.I and D.II)	94.5	55.5	58.7
I. Domestic Financing	107.6	74.6	69.3
II. Foreign Financing	-13.1	-19.1	145.7
Surplus/Deficit Financing	0.0	51.3	-