

STATE BUDGET, 2008 AND 2009 ^{*)}
(trillions of rupiahs)

| | 2008 | | 2009 | | 2009 | |
|---|----------------|-------------|----------------|-------------|----------------|-------------|
| | Revised Budget | % of GDP | Budget | % of GDP | Revised Budget | % of GDP |
| A. Revenues and Grants | 895.0 | 20.0 | 985.7 | 18.5 | 848.6 | 15.5 |
| I. Domestic Revenues | 892.0 | 19.9 | 984.8 | 18.5 | 847.6 | 15.4 |
| 1. Taxation Revenues | 609.2 | 13.6 | 725.8 | 13.6 | 661.8 | 12.1 |
| a. Domestic Taxation | 580.2 | 12.9 | 697.3 | 13.1 | 642.2 | 11.7 |
| i. Income Tax | 305.0 | 6.8 | 357.4 | 6.7 | 319.6 | 5.8 |
| - Oil and Gas | 53.6 | 1.2 | 56.7 | 1.1 | 280.8 | 5.1 |
| - Non-Oil and Gas | 251.4 | 5.6 | 300.7 | 5.6 | 38.8 | 0.7 |
| ii. VAT | 195.5 | 4.4 | 249.5 | 4.7 | 233.6 | 4.3 |
| iii. Land and Building Tax | 25.3 | 0.6 | 28.9 | 0.5 | 23.9 | 0.4 |
| iv. Property Transfer Tax | 5.4 | 0.1 | 7.8 | 0.1 | 7.2 | 0.1 |
| v. Excise | 45.7 | 1.0 | 49.5 | 0.9 | 54.4 | 1.0 |
| vi. Other Taxes | 3.4 | 0.1 | 4.3 | 0.1 | 3.5 | 0.1 |
| b. Taxes on International Trade | 29.0 | 0.6 | 28.5 | 0.5 | 19.5 | 0.4 |
| i. Import Duties | 17.8 | 0.4 | 19.2 | 0.4 | 17.2 | 0.3 |
| ii. Export Duties | 11.2 | 0.2 | 9.3 | 0.2 | 2.4 | 0.0 |
| 2. Non-Tax Revenues | 282.8 | 6.3 | 258.9 | 4.8 | 185.9 | 3.4 |
| a. Natural Resources Receipts | 192.8 | 4.3 | 173.5 | 3.3 | 103.7 | 1.9 |
| i. Oil/Gas | 182.9 | 4.1 | 162.1 | 3.0 | 92.0 | 1.7 |
| - Crude Oil | 149.1 | 3.3 | 123.0 | 2.3 | 62.4 | 1.1 |
| - Natural Gas | 33.8 | 0.8 | 39.1 | 0.7 | 29.6 | 0.5 |
| ii. Non-Oil and Gas | 9.8 | 0.2 | 11.4 | 0.2 | 11.7 | 0.2 |
| - General Mining | 6.9 | 0.2 | 8.7 | 0.2 | 8.7 | 0.2 |
| - Forestry | 2.8 | 0.1 | 2.5 | 0.0 | 2.5 | 0.0 |
| - Fisheries | 0.2 | 0.0 | 0.2 | 0.0 | 0.2 | 0.0 |
| b. SOE Dividends | 31.2 | 0.7 | 30.8 | 0.6 | 26.1 | 0.5 |
| c. Other Non-Tax Revenues | 53.7 | 1.2 | 49.2 | 0.9 | 50.6 | 0.9 |
| d. Receipts from Public Service Agencies | 5.1 | 0.1 | 5.4 | 0.1 | 5.4 | 0.1 |
| II. Grants | 2.9 | 0.1 | 0.9 | 0.0 | 0.9 | 0.0 |
| B. State Expenditures | 989.5 | 22.1 | 1,037.1 | 19.5 | 988.1 | 18.0 |
| I. Central Government Expenditures | 697.1 | 15.5 | 716.4 | 13.4 | 685.0 | 12.5 |
| A. Line Ministry/Agency Expenditures | 290.0 | 6.5 | 322.3 | 6.0 | 322.3 | 5.9 |
| B. Non-LM/Agency Expenditures, incl. | 407.0 | 9.1 | 394.1 | 7.4 | 326.7 | 6.6 |
| - Interest Payments | 94.8 | 2.1 | 101.7 | 1.9 | 110.6 | 2.0 |
| a. Domestic Borrowings | 65.8 | 1.5 | 69.3 | 1.3 | 70.1 | 1.3 |
| b. External Borrowings | 29.0 | 0.6 | 32.3 | 0.6 | 37.8 | 0.7 |
| - Subsidies | 234.4 | 5.2 | 166.7 | 3.1 | 123.6 | 2.3 |
| a. Energy Subsidies | 187.1 | 4.2 | 103.6 | 1.9 | 67.0 | 1.2 |
| b. Non-Energy Subsidies | 47.3 | 1.1 | 63.1 | 1.2 | 56.6 | 1.0 |
| II. Transfers to Regions | 292.4 | 6.5 | 320.7 | 6.0 | 303.1 | 5.5 |
| 1. Fiscal Balance Funds | 278.4 | 6.2 | 297.0 | 5.6 | 279.3 | 5.1 |
| a. Profit Sharing Funds | 77.7 | 1.7 | 85.7 | 1.6 | 68.1 | 1.2 |
| b. General Allocation Funds | 179.5 | 4.0 | 186.4 | 3.5 | 186.4 | 3.4 |
| c. Special Allocation Funds | 21.2 | 0.5 | 24.8 | 0.5 | 24.8 | 0.5 |
| 2. Special Autonomy & Adjustment Funds | 14.0 | 0.3 | 23.7 | 0.4 | 23.7 | 0.4 |
| a. Special Autonomy Funds | 7.5 | 0.2 | 8.9 | 0.2 | 8.9 | 0.2 |
| b. Adjustment Funds | 6.5 | 0.1 | 14.9 | 0.3 | 14.9 | 0.3 |

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| C. Primary Balance | 0.3 | 0.0 | 50.3 | 0.9 | 28.9 | 0.5 |
| D. Budget Surplus/Deficit (A - B) | -94.5 | -2.1 | -51.3 | -1.0 | 139.5 | 2.5 |
| E. Financing (I + II) | 94.5 | 2.1 | 51.3 | 1.0 | 139.5 | 2.5 |
| I. Domestic Financing | 107.6 | 2.4 | 60.8 | 1.1 | 109.5 | 2.0 |
| 1. Domestic Banks | -11.7 | -0.3 | 16.6 | 0.3 | 65.8 | 1.2 |
| a. Investment Funds Account | 0.3 | 0.0 | 3.6 | 0.0 | 3.7 | 0.1 |
| incl. Unused 2008 Budget Funds | - | - | 2.1 | 0.0 | 51.3 | 0.9 |
| b. Government Account | -12.0 | -0.3 | 3.9 | 0.0 | 3.9 | 0.0 |
| c. Settlement of State Receivables | - | - | 9.1 | 0.2 | 9.1 | 0.2 |
| 2. Domestic Non-Banking Sources | 119.3 | 2.7 | 44.2 | 0.8 | 43.7 | 0.8 |
| a. Privatisation (net) | 0.5 | 0.0 | 0.5 | 0.0 | 0.5 | 0.0 |
| b. Bank Restructuring Asset Sales | 3.9 | 0.1 | 2.6 | 0.0 | 2.6 | 0.0 |
| c. Government Securities (net) | 117.8 | 2.6 | 54.7 | 1.0 | 54.7 | 1.0 |
| d. Government Investment Funds | -2.8 | -0.1 | -13.6 | -0.3 | -14.1 | -0.3 |
| II. External Financing (net) | -13.1 | -0.3 | -9.4 | -0.2 | -14.5 | -0.3 |
| 1. Drawdown on Ext'l Borrowings (gross) | 48.1 | 1.1 | 52.2 | 1.0 | 57.6 | 1.1 |
| a. Program Loans | 26.4 | 0.6 | 26.4 | 0.5 | 31.9 | 0.6 |
| b. Project Loans | 21.8 | 0.5 | 25.7 | 0.5 | 25.7 | 0.5 |
| 2. External Debt Principal Instalments | -61.3 | -1.4 | -61.6 | -1.2 | 72.1 | 1.3 |
| III. Additional Debt Financing | - | - | - | - | 44.5 | 0.8 |

*) change in one digit behind comma in sums is due to rounding.

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