

Tabel IV-2.
BELANJA PEMERINTAH
(Miliar Rp)

	KETERANGAN	2014	2015	2016
1.	APBN			
2.	Belanja Negara	1,876,873	1,984,150	2,082,949
3.	Belanja Pemerintah Pusat	1,280,369	1,319,549	1,306,696
4.	Belanja Pegawai	258,436	293,129	342,447
5.	Belanja Barang	195,207	238,818	304,242
6.	Belanja Modal	160,790	275,788	206,567
7.	Pembayaran Bunga Utang	135,453	155,731	191,218
8.	Utang Dalam Negeri	120,566	141,204	174,016
9.	Utang Luar Negeri	14,887	14,527	17,202
10.	Subsidi	403,036	212,104	177,754
11.	Subsidi BBM	246,494	64,675	43,687
12.	Subsidi Non BBM	156,541	147,430	134,068
13.	Belanja Hibah	2,853	4,644	8,537
14.	Bantuan Sosial	96,655	107,670	53,404
15.	Belanja Lainnya	27,938	31,664	22,525
16.	Pengeluaran Pembangunan	0	0	0
17.	Transfer Ke Daerah dan Dana Desa	596,504	664,601	776,253
18.	Dana Perimbangan	491,883	521,761	705,459
19.	Dana Bagi Hasil	117,664	110,052	109,076
20.	Dana Alokasi Umum	341,219	352,888	385,361
21.	Dana Alokasi Khusus	33,000	58,821	211,022
22.	Dana otonomi khusus dan penyeimbangan	104,621	122,074	23,812
23.	Transfer Lainnya	0	0	0
24.	Dana Desa	0	20,766	46,982
25.	Realisasi			
26.	Belanja Negara	1,777,183	1,806,515	1,864,275
27.	Belanja Pemerintah Pusat	1,203,577	1,183,304	1,154,018
28.	Pengeluaran Rutin	0	0	0
29.	Belanja Pegawai	243,720	281,143	305,142
30.	Belanja Barang	176,622	233,281	259,647
31.	Belanja Modal	147,348	215,434	169,474
32.	Pembayaran Bunga Utang	133,441	156,010	182,761
33.	Utang Dalam Negeri	118,839	141,904	167,753
34.	Utang Luar Negeri	14,602	14,106	15,008
35.	Subsidi	391,963	185,971	174,227
36.	Subsidi BBM	239,994	60,759	44,620
37.	Subsidi Non BBM	151,968	125,212	129,607
38.	Belanja Hibah	908	4,262	7,130
39.	Bantuan Sosial	97,925	97,151	49,614
40.	Belanja Lainnya	11,651	10,052	6,024
41.	Pengeluaran Pembangunan	0	0	0
42.	Transfer Ke Daerah dan Dana Desa	573,703	623,140	710,257
43.	Dana Perimbangan	477,053	485,818	639,766
44.	Dana Bagi Hasil	103,939	78,053	90,535
45.	Dana Alokasi Umum	341,219	352,888	385,361
46.	Dana Alokasi Khusus	31,894	54,877	163,870
47.	Dana otonomi khusus dan penyeimbangan	96,650	116,555	23,812

- Sampai dengan tahun 2004, realisasi menggunakan angka Perhitungan Anggaran Negara (PAN).
- Sejak tahun 2005, menggunakan angka Laporan Keuangan Pemerintah Pusat (LKPP).
Sumber: Kementerian Keuangan

Table IV-2.
GOVERNMENT EXPENDITURES
 (Billions of Rp)

2017	2018	2019	ITEMS	
			Budget	1.
2,133,296	2,220,657	2,461,112	Government Expenditures	2.
1,366,957	1,454,494	1,634,340	Central Government Expenditures	3.
343,656	365,692	381,561	Personnel Expenditure	4.
294,716	340,130	345,231	Goods Expenditure	5.
226,144	203,879	189,343	Capital Expenditure	6.
219,196	238,607	275,885	Interest payment	7.
202,878	222,316	255,845	Domestic Interest	8.
16,318	16,291	20,040	External Interest	9.
168,877	156,228	224,321	Subsidy Expenditure	10.
44,489	46,865	159,972	Oil Subsidy	11.
124,388	109,363	64,349	Non Oil Subsidy	12.
5,532	1,461	1,941	Grant Expenditure	13.
58,962	81,260	102,056	Social Assistance Expenditure	14.
49,874	67,237	114,002	Others Expenditure	15.
0	0	0	Development Expenditures	16.
766,339	766,163	826,773	Transfer to Local Government and Rural	17.
678,596	676,603	724,593	Balance Budget	18.
95,377	89,225	106,350	Revenue Sharing Funds	19.
398,582	401,490	417,874	General Allocation Funds	20.
184,637	185,888	200,369	Special Allocation Funds	21.
27,743	29,560	20,980	Special Autonomy	22.
0	0	11,200	Other Transfer	23.
60,000	60,000	70,000	Rural Fund	24.
			Actual	25.
2,007,352	2,213,118	2,309,287	Government Expenditures	26.
1,265,359	1,455,325	1,496,314	Central Government Expenditures	27.
0	0	0	Current Expenditures	28.
312,729	346,891	376,074	Personnel Expenditure	29.
291,459	347,468	334,418	Goods Expenditure	30.
208,657	184,128	177,841	Capital Expenditure	31.
216,568	257,952	275,521	Interest payment	32.
199,977	238,432	254,086	Domestic Interest	33.
16,591	19,520	21,436	External Interest	34.
166,401	216,883	201,803	Subsidy Expenditure	35.
47,047	97,015	136,883	Oil Subsidy	36.
119,354	119,868	64,920	Non Oil Subsidy	37.
5,446	1,521	6,476	Grant Expenditure	38.
55,297	84,318	112,480	Social Assistance Expenditure	39.
8,803	16,164	11,700	Others Expenditure	40.
0	0	0	Development Expenditures	41.
741,992	757,793	812,973	Transfer to Local Government and Rural	42.
654,483	668,643	711,285	Balance Budget	43.
88,232	93,704	103,980	Revenue Sharing Funds	44.
398,582	401,490	420,910	General Allocation Funds	45.
167,668	173,450	186,395	Special Allocation Funds	46.
27,743	29,290	20,980	Special Autonomy	47.

- Until year of 2004, actual figures are using PAN.

- Since year of 2005, actual/realization figures are using Central Government's Financial Statement (Audited).

Source: Ministry of Finance

Tabel IV-2.
BELANJA PEMERINTAH
(Miliar Rp)

	KETERANGAN	2014	2015	2016
48.	Transfer Lainnya	0	0	0
49.	Dana Desa	0	20,766	46,679
50.	Suspen	-97	72	0

- Sampai dengan tahun 2004, realisasi menggunakan angka Perhitungan Anggaran Negara (PAN).
 - Sejak tahun 2005, menggunakan angka Laporan Keuangan Pemerintah Pusat (LKPP).
- Sumber: Kementerian Keuangan

Table IV-2.
GOVERNMENT EXPENDITURES
(Billions of Rp)

2017	2018	2019	ITEMS	
0	0	10,894	<i>Other Transfer</i>	48.
59,767	59,859	69,814	<i>Rural Fund</i>	49.
0	0	91,086	<i>Suspend</i>	50.

- *Untill year of 2004, actual figures are using PAN.*

- *Since year of 2005, actual/realization figures are using Central Government's Financial Statement (Audited).*

Source: Ministry of Finance

