

Tabel IV-1.
PENDAPATAN PEMERINTAH
(Miliar Rp)

	KETERANGAN	2014	2015	2016
1.	APBN			
2.	Pendapatan Negara dan Hibah	1,635,379	1,761,643	1,786,225
3.	Penerimaan Dalam Negeri	1,633,053	1,758,331	1,784,250
4.	Penerimaan Perpajakan	1,246,107	1,489,255	1,539,166
5.	Pajak Dalam Negeri	1,189,827	1,439,999	1,503,295
6.	Pajak Penghasilan (PPh)	569,867	679,370	855,843
7.	Non Migas	83,890	629,835	819,497
8.	Migas	485,977	49,535	36,346
9.	Pajak Pertambahan Nilai (PPN)	475,587	576,469	474,235
10.	Pajak Bumi dan Bangunan (PBB)	21,743	26,690	17,711
11.	Bea Perolehan Hak Atas Tanah dan Bangunan (BPHTB)1	0	0	0
12.	Cukai	117,450	145,740	148,091
13.	Pajak Lainnya	5,180	11,729	7,415
14.	Pajak Perdagangan Internasional	56,280	49,257	35,872
15.	Bea Masuk	35,676	37,204	33,372
16.	Pajak Ekspor	20,604	12,053	2,500
17.	Penerimaan Negara Bukan Pajak	386,946	269,075	245,084
18.	Penerimaan Sumber Daya Alam	241,115	118,919	90,524
19.	Minyak Bumi dan Gas Alam	0	0	0
20.	Minyak Bumi	154,750	61,584	51,328
21.	Gas Alam	56,918	19,781	17,360
22.	Non Minyak Bumi dan Gas Alam	29,446	37,554	21,836
23.	Bagian Laba BUMN	40,000	36,957	34,164
24.	Surplus Bank Indonesia	0	0	0
25.	Pendapatan Badan Layanan Umum	20,863	23,090	36,271
26.	PNBP lainnya	84,968	90,110	84,124
27.	Hibah	2,325	3,312	1,975
28.	Realisasi			
29.	Pendapatan Negara dan Hibah	1,550,491	1,508,020	1,555,934
30.	Penerimaan Dalam Negeri	1,545,457	1,496,047	1,546,946
31.	Penerimaan Perpajakan	1,146,866	1,240,419	1,284,970
32.	Pajak Dalam Negeri	1,103,218	1,205,479	1,249,499
33.	Pajak Penghasilan (PPh)	546,181	602,308	666,212
34.	Non Migas	458,735	552,637	630,114
35.	Migas	87,446	49,672	36,099
36.	Pajak Pertambahan Nilai (PPN)	409,182	423,711	412,213
37.	Pajak Bumi dan Bangunan (PBB)	23,476	29,250	19,443
38.	Bea Perolehan Hak Atas Tanah dan Bangunan (BPHTB)1	0	0	0
39.	Cukai	118,086	144,641	143,525
40.	Pajak Lainnya	6,293	5,568	8,105
41.	Pajak Perdagangan Internasional	43,648	34,940	35,471
42.	Bea Masuk	32,319	31,213	32,472
43.	Pajak Ekspor	11,329	3,727	2,999
44.	Penerimaan Negara Bukan Pajak	398,591	255,628	261,976
45.	Penerimaan Sumber Daya Alam	240,848	100,972	64,902
46.	Minyak Bumi dan Gas Alam	0	0	0
47.	Minyak Bumi	139,174	47,987	31,448

- Sampai dengan tahun 2004, realisasi menggunakan angka Perhitungan Anggaran Negara (PAN).
- Sejak tahun 2005, menggunakan angka Laporan Keuangan Pemerintah Pusat (LKPP).
- Sejak tahun 2011, sebagian besar penerimaan BPHTB diklasifikasikan sebagai penerimaan daerah (APBD).

Sumber: Kementerian Keuangan

Table IV-1.
GOVERNMENT REVENUES
 (Billions of Rp)

2017	2018	2019	ITEMS	
			Budget	1.
1,736,060	1,894,720	2,165,112	Government Revenues and Grants	2.
1,732,952	1,893,523	2,164,677	Domestic Revenues	3.
1,472,710	1,618,095	1,786,379	Tax Revenues	4.
1,436,731	1,579,395	1,743,057	Domestic Taxes	5.
783,970	855,133	894,449	Income Tax	6.
742,200	816,999	828,294	i. Non Oil and Gas	7.
41,770	38,134	66,155	ii. Oil and Gas	8.
475,483	541,801	655,395	Value Added Tax	9.
15,412	17,369	19,104	Land and Building Tax	10.
0	0	0	Acquisition Duty of Right on Land and Building ¹	11.
153,165	155,400	165,501	Exercise Duties	12.
8,700	9,692	8,609	Others Domestic Taxes	13.
35,979	38,700	43,322	International Trade Taxes	14.
33,279	35,700	38,899	Import Dutyfies	15.
2,700	3,000	4,423	Export Dutyfies	16.
260,242	275,428	378,298	Non Taxes Revenues	17.
95,643	103,675	190,755	Natural Resources	18.
0	0	0	Oil and Gas Revenue	19.
57,407	59,583	118,607	Oil Revenues	20.
14,801	20,766	41,172	Gas Revenues	21.
23,435	23,326	30,976	Non Oil and Gas Revenue	22.
41,000	44,695	45,589	Profit Transfers From SOE's	23.
0	0	0	Bank Indonesia Surplus	24.
38,541	43,305	47,884	Revenue from Public Service Institution	25.
85,058	83,753	94,069	Other Non Tax Revenues	26.
3,108	1,197	435	Grants	27.
			Actual	28.
1,666,376	1,943,675	1,960,634	Government Revenues and Grants	29.
1,654,746	1,928,110	1,955,136	Domestic Revenues	30.
1,343,530	1,518,790	1,546,142	Tax Revenues	31.
1,304,316	1,472,908	1,505,088	Domestic Taxes	32.
646,793	749,947	772,266	Income Tax	33.
596,478	685,278	713,115	i. Non Oil and Gas	34.
50,316	64,669	59,150	ii. Oil and Gas	35.
480,725	537,268	531,577	Value Added Tax	36.
16,770	19,445	21,146	Land and Building Tax	37.
1	0	0	Acquisition Duty of Right on Land and Building ¹	38.
153,288	159,589	172,422	Exercise Duties	39.
6,738	6,660	7,677	Others Domestic Taxes	40.
39,214	45,882	41,054	International Trade Taxes	41.
35,066	39,117	37,527	Import Dutyfies	42.
4,147	6,765	3,527	Export Dutyfies	43.
311,216	409,320	408,994	Non Taxes Revenues	44.
111,132	180,593	154,895	Natural Resources	45.
0	0	0	Oil and Gas Revenue	46.
58,203	101,487	83,622	Oil Revenues	47.

- Until year of 2004, actual figures are using PAN.

- Since year of 2005, actual/realization figures are using Central Government's Financial Statement (Audited).

- Since year of 2011, most of revenue from Acquisition Duty of Right on Land and Building classified as part of Local Government revenue.

Source: Ministry of Finance

Tabel IV-1.
PENDAPATAN PEMERINTAH
 (Miliar Rp)

	KETERANGAN	2014	2015	2016
48.	Gas Alam	77,702	30,183	12,646
49.	Non Minyak Bumi dan Gas Alam	23,972	22,801	20,808
50.	Bagian Laba BUMN	40,314	37,644	37,133
51.	Surplus Bank Indonesia	0	0	0
52.	Pendapatan Badan Layanan Umum	29,681	35,315	41,946
53.	PNBP lainnya	87,747	81,697	117,995
54.	Hibah	5,035	11,973	8,988

- Sampai dengan tahun 2004, realisasi menggunakan angka Perhitungan Anggaran Negara (PAN).
 - Sejak tahun 2005, menggunakan angka Laporan Keuangan Pemerintah Pusat (LKPP).
 - Sejak tahun 2011, sebagian besar penerimaan BPHTB diklasifikasikan sebagai penerimaan daerah (APBD).
- Sumber: Kementerian Keuangan

Table IV-1.
GOVERNMENT REVENUES
 (Billions of Rp)

2017	2018	2019	ITEMS	
23,640	41,303	37,468	Gas Revenues	48.
29,289	37,803	33,805	Other Natural Resources	49.
43,904	45,061	50,634	Profit Transfers From SOE's	50.
0	0	0	Bank Indonesia Surplus	51.
47,345	55,093	48,869	Revenue from Public Service Institution	52.
108,835	128,574	154,596	Other Non Tax Revenues	53.
11,630	15,565	5,497	Grants	54.

- Until year of 2004, actual figures are using PAN.
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 - Since year of 2011, most of revenue from Acquisition Duty of Right on Land and Building classified as part of Local Government revenue.
- Source: Ministry of Finance

